North Central Regional Transit District (NCRTD)

Resolution 2013-10

Adoption of the FY14 Annual Service Plan submitted by the City of Santa Fe and Los Alamos County Providing for Specific Regional Routes Funded by NCRTD Regional Transit Gross Receipts Tax (RTGRT)

WHEREAS, the NCRTD was created through legislative enactment (chapter 65, signed March 21, 2003); and,

WHEREAS, the NCRTD is a sub-division of the State of New Mexico; and,

WHEREAS, the NCRTD was approved and certified by the New Mexico Department of Transportation Commission September 14, 2004; and,

WHEREAS, the NCRTD was created by agreement between the City of Española , Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County, Taos County and Tesuque Pueblo; and,

WHEREAS, the NCRTD Financial Policies Adopted by Board Resolution No. 2011-10 on November 4, 2011provide a definition of regional services which if approved by the Board of Directors and if recurring funds are available may be funded by the allocation of NCRTD RTGRT; and,

WHEREAS, the NCRTD Financial Policies require that service plans from member entities that provide transit services and which have routes that will expand existing regional routes or add new regional routes must submit their Transit Service Plan and the proposed regional routes to be funded by NCRTD RTGRT to the Board of Directors for approval; and,

WHEREAS, the City of Santa Fe and Los Alamos County operate their own transit systems and have had prior review and approval of the regional service routes contained in their transit service plans for FY 10, 11, 12 and 13; and,

WHEREAS, the NCRTD Board of Directors approved on March 4, 2011 the standardization of the cost allocation methodology which is a nationally recognized method for

determining administrative and operating costs associated with the delivery of transit routes and which is utilized by the City of Santa Fe, Los Alamos County and the NCRTD; and,

WHEREAS, the NCRTD Board of Directors adopted Resolution No. 2013-04 on March 1, 2013 amending its Financial Policies to incorporate a formula for the annual allocation of RTGRT for existing regional services it approves on an annual basis; and

WHEREAS, the NCRTD Board of Directors has adopted a Fiscal Year 2014 budget utilizing the annual allocation formula for the apportionment of NCRTD RTGRT in the amount of $940,921 for existing City of Santa Fe provided routes that have been deemed to meet the definition of regional services and which are incorporated into adopted City of Santa Fe Resolution No 2013-54 Regional Service Transit Plan; and,

WHEREAS, the NCRTD Board of Directors has also allocated in its Fiscal Year 2014 budget utilizing the annual allocation formula for the apportionment of NCRTD RTGRT in the amount of $1,344,173 for existing Los Alamos County provided routes that have been deemed to meet the definition of regional services and which are incorporated into the Los Alamos County adopted 2013 Service Transit Plan; and,

WHEREAS, the NCRTD Board of Directors requires that Atomic City Transit and Santa Fe Trails whom are recipients of regional services funding provide acknowledgement and notice to their patrons utilizing the regional transit routes and services funded with NCRTD RTGRT ongoing prominent signage of the source of funding for these services in a fashion acceptable to the NCRTD Executive Director or his Designee; and,

WHEREAS, the NCRTD Board of Directors acknowledges adopted Santa Fe County Resolution No. 2013-44 submitting their recommended service plan to the North Central Regional Transit District which is inclusive of existing NCRTD provided routes servicing Santa Fe County, restructuring of the 599 Route incorporating service to Madrid, Cerrillos, and the Santa Fe County Public Safety Offices, and consideration of service from Golden to Santa Fe and contemplation of new service to the communities of La Cienega and La Cieneguilla and other stops to be determined as part of the analysis and update of the District's Five Year Service Plan; and,

WHEREAS, the NCRTD's updated 2006 and adopted 2008-2013 Service Plan identifies routes to be provided by the District and future routes to be provided when sufficient recurring revenues are available; and,

WHEREAS, the NCRTD Board adopted resolution No. 2009-13 provides the standards and practices for the implementation of new service routes to be operated by the District; and,

WHEREAS, the NCRTD Board of Directors in adoption of its Fiscal Year 2014 budget has provided funding from various revenue sources for the provision of and continuation of all existing routes provided by the NCRTD serving the Counties of Santa Fe, Rio Arriba, Taos and Los Alamos; and,

NOW THEREFORE BE IT RESOLVED BY THE NCRTD THAT THE BOARD OF DIRECTORS APPROVES THE REGIONAL SERVICE PLANS FOR FISCAL YEAR 2014 AS SUBMITTED BY THE CITY OF SANTA FE AND LOS ALAMOS COUNTY AND ACKNOWLEDGES THE SERVICE PLAN AND REQUESTS SUBMITTED BY SANTA FE COUNTY.

PASSED, APPROVED, AND ADOPTED BY THE GOVERNING BODY OF THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT ON THIS 12th DAY OF JULY, 2013.

Daniel Barrone, Chairman

Approved as to form:

Peter Dwyer, Counsel

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2013-54

INTRODUCED BY:

Councilor Bushee

A RESOLUTION

ENDORSING THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT'S FY2014 BUDGET PROPOSAL, APPROVING THE FY2014 CITY OF SANTA FE REGIONAL TRANSIT PLAN AND DIRECTING STAFF TO SUBMIT THE CITY OF SANTA FE REGIONAL TRANSIT PLAN FOR FY2014 TO THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT BOARD OF DIRECTORS FOR CONSIDERATION AND APPROVAL.

WHEREAS, the North Central Regional Transit District (hereinafter referred to as "NCRTD") was created in 2004 by agreement between the City of Espanola, Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County and Tesuque Pueblo; and

WHEREAS, NCRTD Resolution 2008-14 states that "in order to create a truly effective and efficient regional transit system that cooperatively and equitably serves north central New Mexico, the NCRTD believes that the City of Santa Fe should be a member of the District"; and

WHEREAS, as a result of City of Santa Fe Resolution 2008-87, the City of Santa Fe joined the NCRTD and soon thereafter expanded City delivered transit services to provide connecting

transportation to and from the Rail Runner, through funding made available by the NCRTD; and

WHEREAS, the City's expanded services include:

- Santa Fe Pick-Up operations, providing shuttle service from the final Rail Runner station at the Railyard, to downtown destinations and Museum Hill;
- Santa Fe Trails Route 22, serving the New Mexico 599 Rail Runner station as well as Rancho Viejo and Santa Fe Community College;
- Santa Fe Trails Routes 2 and 4, serving inbound and outbound Rail Runner trains at South Capital station;
- Additional enhanced, or "special service", provided to accommodate visitors and residents alike, and meet increased demand for Rail Runner transfers, on Folk Art Market, Spanish Market, and Indian Market weekends, as well as annual community celebrations of Zozobra and the Canyon Road Farolito Walk; and

WHEREAS, the existing services provided by Santa Fe Trails have been deemed to meet the definition of regional services as adopted by the NCRTD Board and incorporated into its financial policies as amended on November 4, 2011 by Board Resolution No. 2011-10; and

WHEREAS, the NCRTD has identified funding in their FY2014 budget proposal to keep the aforementioned regional services, operated by the City, funded and running through FY2014; and

WHEREAS, the NCRTD will reimburse the City for said regional transit services, upon receipt of invoices for service delivered, up to a FY2014 total of $940,921.00 ; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body hereby endorses the proposed FY2014 NCRTD budget that continues to fund regional transit services, as identified above, that the City of Santa Fe currently provides on behalf of the NCRTD, and that the aforementioned routes compose and are approved as the City of Santa Fe Regional Transit Plan for FY2014, and upon approval by the NCRTD Board of Directors, is incorporated in the NCRTD service plan.

PASSED, APPROVED, and ADOPTED this 29th day of May, 2013.

DAVID COSS, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

GENO ZAMORA, CITY ATTORNEY

M/Melissa/Resolutions 2013/2013-54 NCRTD Transit Plan – FY2014

Los Alamos County (LAC) FY14 Service Plan
Submitted to the North Central Regional Transit District (NCRTD) for the Distribution of Transit Gross Receipts Tax

Submitted Wednesday, July 3, 2013

Continuation of Existing NCRTD Funded Routes		**FY14 Cost Estimates**
AM & PM Peak Services (Park & Ride & White Rock Linked)	$	581,640
Note: Adds a second trip per hour to Routes 3, 4, 5, & 6 during Peak AM & PM commute times, for a total of 30 extra transit runs per day.		
Route 2 Los Alamos to White Rock (Park & Ride, Wt Rock, NCRTD Linked)	$	664,779
Route 11 Afternoon Express (White Rock to Los Alamos)	$	85,129
Continuation of Existing NCRTD Routes:	**$**	**1,331,547**

LAC FY14 Billable Capital		
A combination of Local Share of Grant Capital Awards (Vehicles, Bus Shelters & Bus Stops, ITS System), Upgrades to Existing Bus Camera System, & Bus Shelters/Bus Stop Improvements	**$**	**250,000**
FY14 ESTIMATED BILLABLE:	**$**	**1,581,547**
FY14 NCRTD GRT BUDGETED FOR LAC:	$	1,344,173
Estimated Amount Underfunded in FY14:	$	(237,374)

Notes: Cost of routes & capital listed are estimates. Routes will be billed on a quarterly basis using the Allocated Cost Method, which allocates actual expenses by actual miles, hours, and vehicles. Actual costs of capital will be billed on a quarterly basis.

SFC CLERK RECORDED 05/01/2013

BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

RESOLUTION NO. 2013-44

A RESOLUTION TO SUBMIT SANTA FE COUNTY'S RECOMMENDED SERVICE PLAN TO THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT

WHEREAS, Santa Fe County Resolution 2003-108 states that multi-jurisdictional transportation systems would protect our environment and enhance energy efficiency, decrease congestion, decrease automobile accidents, reduce noise and air pollution and improve public health;

WHEREAS, the North Central Regional Transit District (hereinafter referred to as "NCRTD") was created by agreement of the City of Espanola, Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County (hereinafter referred to as "the County") and Tesuque Pueblo in 2004;

WHEREAS, Santa Fe County Ordinance 2008-14 which imposed a County Regional Transit Gross Receipts Tax of one eighth of one percent (.125%) states that "Revenue from the county regional transit gross receipts tax will be used for the management, construction or operation of a public transit system or for specific public transit projects or services pursuant to the Regional Transit District Act;

WHEREAS, the NCRTD considers Santa Fe County to be a critical participant in the regional transportation strategy and is willing to work closely with the County to assure that regional transportation needs are met and that the Rail Runner continues to be a well-used mode of public transportation;

WHEREAS, the 2010 Santa Fe County General Plan, the Sustainable Growth Management Plan, adopted by the Board of County Commissioners by Resolutions 2010-210 and 2010-225 states under Policy 33.3 "Coordinate with RTD and other entities to evaluate public transit routes and enhance existing transit services (both to existing areas and to areas of new development) to match population demands and future growth to provide an efficient alternative to personal vehicle use;"

WHEREAS, for FY 2013 the NCRTD funded various transportation routes within Santa Fe County contained in the FY 2013 regional transit plan submitted to the NCRTD on behalf of the County and the City of Santa Fe;

WHEREAS, the NCRTD Board is requesting a FY2014 regional transit service plan for Santa Fe County by June of 2013 and this resolution is designed to respond to that request;

WHEREAS, the proposed NCRTD budget for FY2014 indicates that there is sufficient funding to continue to provide service for all routes currently being funded by the regional gross receipts tax dollars and other federal grant money, including all of the existing routes in Santa Fe County; and

WHEREAS, Santa Fe County strongly supports the inclusion of the NM 14 corridor as a route servicing the communities of Madrid, Cerrillos, Golden and the Santa Fe Public Safety offices and asks the NCRTD to reconfiguring the current NM 599 Route to accommodate the NM 14 corridor in 2013 and determine the costs and benefits of said route; and

WHEREAS, the NCRTD is updating the 2008 -2013 NCRTD Five Year Service Plan in 2013 and this update shall pursue further analysis regarding the costs and benefits of potential routes within the NM 14 corridor including potential service to the communities of Golden, Madrid, Cerrillos, La Cienega and La Cieneguilla and/or other stops to be determined;

NOW, THERFORE, BE IT RESOLVED THAT the Board of County Commissioners of Santa Fe County hereby adopts the FY2014 Santa Fe County Regional Transit Plan attached hereto as Exhibit A, and instructs staff to submit that Plan to the NCRTD.

PASSED, APPROVED AND ADOPTED THIS 30 **DAY OF** ~~MAY~~ APRIL, **2013**

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

By: Kathy S. Holian
Kathy S. Holian, Chair

ATTEST:

Geraldine Salazar 4/30/13
Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:

Stephen C. Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of May, 2013 at 03:45:08 PM And Was Duly Recorded as Instrument # 1704270 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Offic
Geraldine Salaz
Deputy Marcella Dallazar County Clerk, Santa Fe, N

2013/05/01 01:45:08 PM Page: 3 of 3

SFC CLERK RECORDED 05/01/2013

Exhibit A

ROUTES OPERATED AND FUNDED BY NCRTD IN SANTA FE COUNTY

I. ROUTES FUNDED BY NCRTD - OPERATED BY SANTA FE TRAILS:

1. ROUTE 2 – Ridership FY 11/12 = 48,733
2. ROUTE 4 – Ridership FY 11/12 = 11,116
3. ROUTE 22 - IAIA/SFCC FY Ridership FY 11/12 = 8,950
4. SANTA FE PICK-UP – Ridership FY 11/12 = 66,180
5. SPECIALS

II. ROUTES FUNDED AND OPERATED BY NCRTD

1. ESPANOLA TO SANTA FE Ridership FY11/12 = 24,170
2. LOS ALAMOS TO POJOAQUE Ridership FY11/12 = 1,317*
3. CHIMAYO FIXED ROUTE Ridership FY11/12 = 5,873
4. ELDORADO TO SANTA FE Ridership FY11/12 = 8,243
5. POJOAQUE TRIBAL Ridership FY11/12 = 3,167
6. SAN ILDEFONSO TRIBAL Ridership FY11/12 = 3,399
7. SANTA CLARA TRIBAL Ridership FY11/12 = 7,022
8. TESUQUE TRIBAL Ridership FY11/12 = 7,176
9. POJOAQUE STUDENTS Ridership FY11/12 = 3,088
10. 599 RR STATION TO SR14 S. Ridership FY11/12 = 6,852
11. EDGEWOOD TO SANTA FE Ridership FY11/12 = 4,946

III. ROUTES REQUESTED BY SANTA FE COUNTY

1. RESTRUCTURING OF 599 RAILRUNNER TO NM 14 SOUTH INCLUDING THE PUBLIC SAFTEY DEPARTMENT AREA AND THE COMMUNITIES OF MADRID, CERRILLOS, GOLDEN, LA CIENEGA AND LA CIENEGUILLA

Total FY11/12 Ridership for Santa Fe County is approximately 210,232

*The Los Alamos to Pojoaque route is part of the Los Alamos to Espanola route and the ridership numbers reflect the total route numbers.